

GAUTAM BUDDHA TEACHERS' TRAINING COLLEGE

(RUN BY UJJWAL BHARAT TRUST)

At: Demotand, Hazaribag- 825301, Jharkhand

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2025

EXPENDITURE	AMOUNT (Rs)	INCOME	AMOUNT (Rs)
* Employees Expense		By Admission Fee	52,80,000.00
Staff Salary expense 14161952.00		* Admission form fee	3,25,000.00
Honorarium 120000.00		* Tuition Fee	1,74,77,000.00
EPF Employer Contribution 635100.00		* C.C.A Fee	25,000.00
Staff welfare expense 34396.00		* CLC & Character Certificate Fee	56,800.00
Staff Health Insurance 181764.00	1,51,33,212.00	* Development Fund Fee	16,59,000.00
To Advertisement expense	1,40,754.00	* Field & Cultural Fee	5,28,500.00
* Bank Charge	8,196.00	* ICT Lab Fee	5,96,800.00
* Power & fuels	84,260.00	* Instructional Lab.Fee	5,37,200.00
* JAC expense	4,33,920.00	* Library Fee	3,96,500.00
* NCT fee expense	65,900.00	* Seminar & Conference fee	13,654.00
* Contingency expense	84,380.00	* Other Fee	1,23,400.00
* Academic Collaboration expense	1,610.00	* Yoga & Physical Activities fee	4,15,700.00
* EPF Consultancy Fee	16,992.00	* Other Receipts	3,451.00
* Audit Fee FY 2024-2025	27,140.00		
* Accounting & Compliance fee	47,200.00		
* Interest on Car Loan	18,838.00		
* College Competition expense	3,18,100.00		
* Seminar & Conference expense	2,70,000.00		
* Festival & Event expense	2,63,545.00		
* Educational Tour & Picnic expense	71,900.00		
* Examination expense	64,360.00		
* Guest Lecture expense	8,070.00		
* Telephone/ Net. Expense	79,158.00		
* Newspaper & Journals	36,720.00		
* Printing & Stationary	2,89,701.00		
* Repair & maintenance	2,02,109.00		
* Travelling & Conveyance expense	28,040.00		
* Car Insurance	13,622.00		
* Depreciation	18,43,153.00		
* Excess of Income over expenditure	78,87,125.00		
Total	2,74,38,005.00	-	2,74,38,005.00

As per Our Report of Even Date Attached

Refer Significant Accounting Policies & Notes to Accounts in Note -1

For **SARK & CO**

CHARTERED ACCOUNTANTS

Nishant

(CA NISHANT RATHORE)

Partner, (M/066414)

Place Ranchi

Date: 30.09.2025

UDIN:25066414BMNVAR2222



For **UJJWAL BHARAT TRUST**

(GAUTAM BUDDHA TEACHER'S TRAINING COLLEGE)

[Signature]
Authorised Signatory