

GAUTAM BUDDHA TEACHERS' TRAINING COLLEGE

(RUN BY UJJWAL BHARAT TRUST)

At: Demotand, Hazaribag- 825301, Jharkhand

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2025

EXPENDITURE	AMOUNT (Rs)	INCOME	AMOUNT (Rs)
Employees Expense		By Admission Fee	52,80,000.00
Staff Salary expense	14161952.00	" Admission form fee	3,25,000.00
Honorarium	120000.00	" Tuition Fee	1,74,77,000.00
EPF Employer Contribution	635100.00	" C.C.A Fee	25,000.00
Staff welfare expense	34396.00	" CLC & Character Certificate Fee	56,800.00
Staff Health Insurance	181764.00	" Development Fund Fee	16,59,000.00
To Advertisement expense		" Field & Cultural Fee	5,28,500.00
Bank Charge		" ICT Lab Fee	5,96,800.00
Power & fuels	8,196.00	" Instructional Lab.Fee	5,37,200.00
JAC expense	84,260.00	" Library Fee	3,96,500.00
NCT fee expense	4,33,920.00	" Seminar & Conference fee	13,654.00
Contingency expense	65,900.00	" Other Fee	1,23,400.00
Academic Collaboration expense	84,380.00	" Yoga & Physical Activities fee	4,15,700.00
EPF Consultancy Fee	1,610.00	" Other Receipts	3,451.00
Audit Fee FY 2024-2025	16,992.00		
Accounting & Compliance fee	27,140.00		
Interest on Car Loan	47,200.00		
College Competition expense	18,838.00		
Seminar & Conference expense	3,18,100.00		
Festival & Event expense	2,70,000.00		
Educational Tour & Picnic expense	2,63,545.00		
Examination expense	71,900.00		
Guest Lecture expense	64,360.00		
Telephone/ Net. Expense	8,070.00		
Newspaper & Journals	79,158.00		
Printing & Stationary	36,720.00		
Repair & maintenance	2,89,701.00		
Travelling & Conveyance expense	2,02,109.00		
Car Insurance	28,040.00		
Depreciation	13,622.00		
Excess of Income over expenditure	18,43,153.00		
Total	78,87,125.00		
	2,74,38,005.00		2,74,38,005.00

As per Our Report of Even Date Attached

Refer Significant Accounting Policies & Notes to Accounts in Note -1

For SARK & CO

CHARTERED ACCOUNTANTS

Nishant Rathore
(CA NISHANT RATHORE)

Partner, (M) 096414

Place: Ranchi

Date: 30.09.2025

UDIN: 250664748MNVAR2222



For UJJWAL BHARAT TRUST

(GAUTAM BUDDHA TEACHER'S TRAINING COLLEGE)

Authorised Signatory